Twin Lakes Water District 95-C

Adopted Budget for the Fiscal Year
May 1, 2024 through April 30, 2025

TWIN LAKES WATER DISTRICT 95-C

CERTIFIED COPY OF THE BUDGET

WHEREAS, The Twin Lakes Water District 95-C has met the requirements of the provisions of Idaho Code Sec 42-613, regarding the establishment of a budget for the fiscal year May 1, 2024 through April 30, 2025, which was approved at the Annual Meeting on May 16, 2024, by the majority vote of the water right holders present at the meeting, I hereby certify that the budget presented below is a true and correct copy of the adopted budget for said year, with projected Special Assessment on the Kootenai County property tax statement to be $20.00 per water right holder.

BUDGET for Fiscal Year May 1, 2024 through April 30, 2025

Income		
Assessments	$	6,860
Interest Income		800
	$	7,660
Expenses		
Security equipment and connection	$	720
Payroll Watermaster		6,000
Payroll Treasurer		1,400
Payroll Tax Expenses		1,008
Mileage reimbursement		450
Small Equipment/Measuring Devices		1,500
Web Hosting		300
Professional fees		300
Office Expense		800
	$	12,478
Net Deficit	$	(4,818)
Partial Utilization of Cash on Hand at Year End	$	4,818
	$	-

Adopted Assessment per water right holder **$20.00**

DATED this 16th Day of May, 2024

Stephen Neff, Watermaster
Twin Lakes Water District No. 95-C

Attest:

Renee Miller, Meeting Secretary